

Connecticut Department of Transportation* (CDOT)

ID Number: 1102

www.dot.state.ct.us

2800 Berlin Turnpike

Newington, CT 06131-7546

Purchased transportation providers filing separate reports: New Britain Transportation Company, Inc. (1047), New Britain Transportation Company, Inc. (1052), Northeast Transportation Company, Inc. (1095)

Chief Executive Officer: Harry P. Harris,

Bureau Chief

(203)566-4680

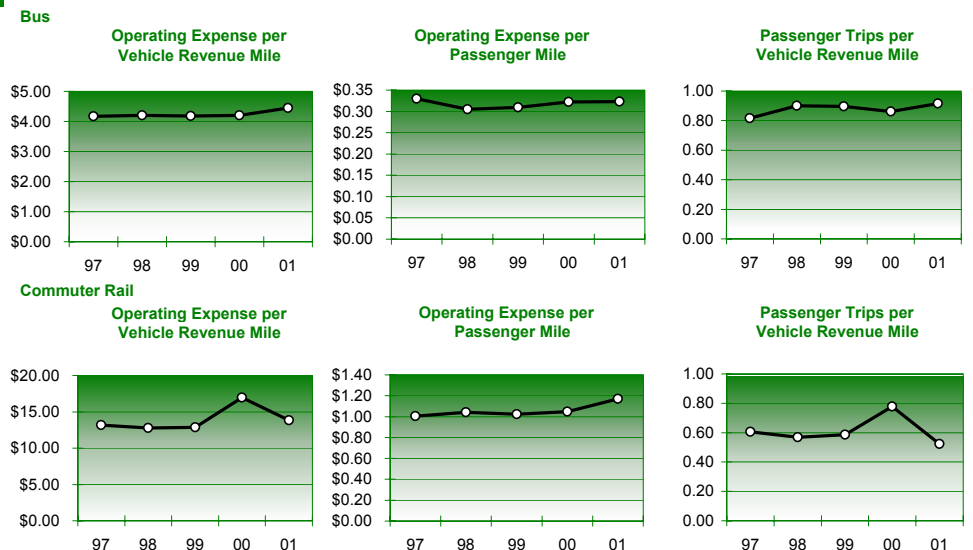
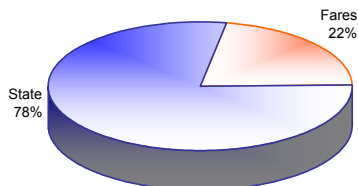
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter	
						Bus	Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$853,177	\$7,653,575
Hartford--Middletown, CT		Directly Operated		Capital Funding		\$0	\$0
Square Miles	241	Purchased Transportation		Annual Passenger Miles		2,642,108	6,547,704
Population	546,198	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		191,770	552,478
Population Ranking out of 405 UZAs	55			Annual Unlinked Trips		175,722	288,750
Other UZA's Served:	67	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		692	1,137
		Passenger Fares		Annual Vehicle Revenue Hours		6,858	13,598
		Local Funds		Fixed Guideway Directional Route Miles		23.6	101.2
		State Funds		Vehicles Available for Maximum Service		12	29
		Federal Assistance ¹		Average Fleet Age in Years		6.0	20.2
		Other Funds		Vehicles Operated in Maximum Service		12	16
		Total Operating Funds Expended		Peak to Base Ratio		0.0	0.0
				Percent Spares		0%	81%
				Incidents		0	2
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	171	Salaries, Wages and Benefits		Service Efficiency			
Population	375,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.45	\$13.85
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$124.41	\$562.85
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.32	\$1.17
				Operating Expense per Unlinked Passenger Trip		\$4.86	\$26.51
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.92	0.52
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.62	21.23
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service		Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus		0	12	\$0	\$0
Commuter Rail		0	16	0	0
Total		0	28	\$0	\$0

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.